

## APPENDIX 1

INCOME	PREVIOUS YEAR (Apr '12-Mar '13)	CURRENT YEAR (Apr '13-Mar '14)
Sponsorship	6,738.00	10,376.00
Subscriptions	517.20	736.00
Interest on account	5.61	4.71
Miscellaneous	-	-
<b>Total Income</b>	<b>7,260.81</b>	<b>11,116.71</b>
NET EXPENDITURE		
<b>Easter Term 2013</b>		
MNight Celeb Formal (Dinner)	138.40	91.00
Oxbridge Games	302.39	376.95
Easter Formal	66.95	87.90
Garden Party	666.35	826.88
<b>Summer 2013</b>		
ACCESS iCUSU Project	222.65	-
Outreach	-	1,117.94
Alumni Networking Event	-	166.40
Freshers' Camp & Banquet	1,846.40	2,474.34
<b>Michaelmas Term 2013</b>		
Societies Fair	30.00	30.00
Freshers' Squash	95.13	107.00
Freshers' Formal	235.28	103.20
ABACUS Funkyard	-	5.00
Charity Intersociety Futsal	-	25.00
Nottingham Games	473.44	605.37
Ethos Career Talk	20.00	-
World Food Festival	-	(-)1.29
Malaysian Food Feast	949.62	1,086.65
CUMSA-CUMaS Pub Night	-	200.00
<b>Lent Term 2014</b>		
Committee Dinner	-	228.00
CNY Dinner (Lunch)	298.00	540.00
Speaker series	-	25.03
Lent Formal	99.70	116.55
Malaysian Night	590.00	859.45
iCUSU World Cup	35.00	5.00
Graduate Event (Formal)	30.80	135.00
AGM	40.00	250.00
<b>(Non-Events)</b>		
CUMaS Sports Jersey	-	93.60
CUMaS Hoodie (Varsity Jacket)	387.68	394.20
Administrative Expenses	132.02	126.85
Membership Card	120.00	-
<b>Total Net Expenditure</b>	<b>6,779.81</b>	<b>10,076.02</b>
<b>SURPLUS</b>	<b>481.00</b>	<b>1,040.69</b>